

เดอะ ฮับ สายเด็ก
the hub saidek



CONTRIB  UTE

"THE HUB SAIDEK"

"Every Child is worth
fighting for"

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Project Proposal: Improvement of infrastructure and emergency support.

Presented by: The Hub Saidek by Childline Thailand Foundation.

I. Executive Summary:

For 11 years, the development center named “The Hub Saidek” has been located in the 22nd Roundabout location. Its mission is to care for street children / homeless children and provide learning opportunities to children in the community who are at risk of drop out of the education system. The center ensures that these children receive basic rights and opportunities to access various services provided by the government and civil society in order to support their wellbeing. We work under the United Nations Convention on the Rights of the Child (UNCRC), we are focusing on Child Rights as the priority. Our mission is to provide a safe space for children to freely express their voice without infringing on the rights of others because we believe that every child in Thailand should have access to timely and appropriate Protection, Health and Human Services to increase their quality of life.

In order to achieve our ultimate goals, we constantly strive to improve the infrastructure and equipment. Our aim is to be fully equipped to support children who need our help. However, our resources are limited, which means we are unable to expand our services to help more children. Additionally, our equipment and tools are deteriorating over time, which affects the efficiency of us. Therefore, we need to upgrade our equipment to ensure that we can work at full efficiency, and we can provide support for every child as much as possible.

In addition, we focus on strengthening and expanding services to support children who encounter various emergencies, including those who live on the street or in public space. At night, children are particularly vulnerable to criminal activity such as prostitution and exploitation etc. To address this issue, we have expanded our services to provide temporary shelter for children to stay overnight, as well as access to basic needs like snacks and toilets. We also offer first aid and other forms of basic assistance to ensure that this area is truly safe for children.

II. Project Overview:

2.1 Objective:

The primary objective of this project is to improve The Hub Saidek's infrastructure and acquire essential equipment to create a more conducive and resourceful environment for the community. To expand services to reach more street and homeless children in need to ensure every child in Thailand has access to timely and appropriate protection, health, and human services.

2.2 Property Development:

To address these challenges, "The Hub Saidek" proposes a project to upgrade its infrastructure and equipment. This includes:

- Renovation of existing facilities to accommodate a larger number of children.
- Replacement of deteriorating equipment and tools to improve operational efficiency.
- Creation of dedicated workspaces, kitchen and dining rooms, and collaborative areas between children and staff.

2.3 Increased support and safety measures:

We have prioritized the safety of children above all else because children do not have enough power to fight back the risk that surrounds them.

- The extended services, including temporary overnight shelter and access to basic necessities, will contribute to a safer environment for children, especially during vulnerable nighttime hours.
- First aid and essential assistance will be readily available, mitigating the risks of criminal activities such as prostitution and exploitation, etc. We have a social worker who standby to support children with emergency support and counselling on 7/24.

III. Budget Allocation:

3.1 Funding Breakdown:

We estimated the equipment and tools that are needed for use. Please find details as in the table below.

Item Description	Amount (EUR)
Equipment Acquisition	
1. Laptop – 2 pieces	1,650.00
2. Tablet – 2 pieces	810.00
3. Desk with chair - 4 sets	1,100.00
4. Document cabinet (Movable)	195.00
5. Multi-function printer	190.00
6. Mobile Phone	350.00
7. Portable Amplifier	40.00
8. Internal Communication	45.00
9. Blinds block out light (size 160 x 200 cm)	95.00
10. Metal shelf 4 level - 4 sets	165.00
11. Wireless vacuum cleaner	165.00
12. Drinking water dispenser	140.00
13. White board (size 120 cm x 180 cm)	270.00
14. Folding table (size 120 cm x 200 cm)	165.00
15. Sitting Table and seat cushion (For counselling)	140.00
16. Kitchen Utensils (For training vocational skills)	440.00
17. Raw Material and Ingredients (For training vocational skills)	325.00
18. Cooking Accessories (For training vocational skills)	135.00
Property Development	
1. Renovate kitchen room	680.00
Worker Support	
1. Building rental (15,000 THB x 3 months)	1,230.00
2. Social work (7,500 THB x 2 persons x 3 months)	1,230.00
Miscellaneous	
1. Van Tire (4 Wheel)	440.00
Total	10,000.00

IV. Project Timeline:

The project is anticipated to be completed between 1st March 2024 to 31st May 2024 (3 months), with regular updates and progress reports provided to ContribYOUte to ensure transparency and accountability.

Description	April				May				June			
	w1	w2	w3	w4	w1	w2	w3	w4	w1	w2	w3	w4
1. Procurement and Purchase Process												
2. Installation and testing												
3. Renovation (For kitchen room)												
4. Monitor activities and Evaluation												
5. Finance summary and reporting												

Remark: The operation will begin after receiving the first installment.

V. Expected Outcomes:

5.1 Improved Facilities:

In order to cater to a larger number of services for children, we need to manage the limited space to its fullest potential. The space can be utilized not only for regular function use, but also for the development of learning skills in children. For example, we can utilize kitchens area where children can learn cooking skills from our facilitator etc.

5.2 Upgraded Equipment:

Due to the limited space, our staff is facing difficulties in performing their daily work efficiently. In order to overcome these challenges, we are implementing various technologies to enhance our work and maximize efficiency under constrained conditions. Our aim is to derive maximum benefit from the available resources.

5.3 Increase vocational skills and creating safe space for street children:

To prepare children for future employment, it is important to develop their professional skills. This should include providing support for street children to acquire the necessary skills. It is crucial that staff take responsibility for ensuring that children have equal opportunities to develop their skills and can apply their skills in daily life.

VI. Monitoring and Evaluation:

The Hub Saidek commits to providing regular updates and detailed financial reports to ContribYOUte. Additionally, an independent evaluation will be conducted at the project's completion to assess its impact on the community.

VII. Sustainability:

The sustainability of the project will be ensured through:

- 7.1 Community engagement and participation in project activities.
- 7.2 The establishment of partnerships for ongoing support and funding.

VIII. Conclusion:

This project proposal seeks to leverage ContribYOUte's generous contribution to enhance the capabilities and offerings of The Hub Saidek. Together, we can create a lasting positive impact on the community, fostering growth, collaboration, and empowerment.

We sincerely appreciate ContribYOUte's commitment to supporting meaningful initiatives, and we look forward to the potential transformative outcomes of this project.

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